

THIRD SCHEDULE

Attachment 2 - Project Evaluation Sheet (Report)

Community Support Levy
Charitable Organisations Grants Programs - Small Grants 2005-2006
Project Evaluation Sheet

Information submitted in the Project Evaluation should be a 'dot point summary of the outcome of the project and provide information about the 'benefits of the project' to the targeted group and the wider community.

The Drop-in-with-Friends as set out in the Grant Funding Agreement is now complete.

The direct benefits to the community that Drop-in-with-Friends has provided, is described in the 'short summary' below. A financial statement as set out in Conditions of Grant, Section 3 is attached.

In 50 words or less. . .

Provide information about your organisation and about the aim of the project.	<ul style="list-style-type: none"> ■ Hobart City Mission Inc. is a non-denominational Christian organisation that is not-for-profit, and has charitable status. ■ HCM has been operating since 1852. ■ The Mission provides physical, emotional and spiritual help through practicable, positive programs. ■ The project's aim is to provide a friendly, warm, welcoming, and safe environment for lonely & isolated people within our target group; to successfully socialise.
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In 50 words or less. . .

Describe the project's target group or target community.	<ul style="list-style-type: none"> ■ culturally diverse men & women aged from 22 to 90. ■ most have some level of disability. ■ are socio-economically disadvantaged. ■ identified themselves as having some level of social isolation & loneliness. ■ target area surrounds Glenorchy City Mission, which is located in a well documented low socio-economic area, in the City of Glenorchy.
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In 50 words or less. . .

How do you know if the project made a difference or change?	<ul style="list-style-type: none"> ■ All furniture and equipment in place by September 2006, & all relocated with 'Glenorchy City Mission' from 380 Main Rd, Glenorchy to 11 Main Rd, Moonah (still within the area of the City of Glenorchy) in October 2006. ■ Revamped room and new equip in place for official opening and special 'Seniors Week' event 2nd October 2006, with 11 clients attending. ■ November 2006 - An extra room allocated to the group by the CEO of HCM as the original room was not large enough to accomodate the ever increasing no.of attendees. ■ Our 'Seniors Week' event in October 2007, had 17 attendees. An increase of 54%. ■ The same clients return week after week and often bring people they have chatted to at bus stops on the way!
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In 50 words or less. . .

How did the target community get involved?	<ul style="list-style-type: none"> ■ referrals received via our welfare department. ■ clients referred by other agencies. ■ clients recruited by word-of-mouth. ■ program advertised via new colour brochures, and sandwich board. ■ all clients are interviewed and suitable activities organised around their interests. ■ The group is consulted with all decision makings including: morning tea; social outings; guest speakers, quiz questions, new games to purchase. ■ 3 regular Volunteers organise the morning tea and serving of coffee, assist with record keeping, money collection, games, and cleaning.
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In 50 words or less. . .

How can the target community continue to support or maintain the project's results?	<ul style="list-style-type: none">■ GCM's Coordinator, Mr David Lewis is excited and committed to the expansion and growth projections for this project. To this end a wheel-chair ramp has been added to the outside of the building (September '07), which greatly assists with access for our participants.■ The service is also fully supported by the CEO of HCM; and a 'Friends' Coordinator is employed to facilitate this program.■ Records of attendees are kept, with a possibility of a second session being opened in 2008.
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In 50 words or less. . .

Do you have any suggestions about how the Grants Program can improve to better benefit the community?	<ul style="list-style-type: none">■ With less time spent applying for, and reporting on grants, more time can be spent implementing the project. - It would have been great to receive this form electronically so I didn't have to type it all out, to fit everything in. Maybe an automated email with report sheets 4 weeks prior to the end of the report period could be implemented?■ Personally I would like to see more projects with reoccurring funding, and scope to pay wages. - projects are often only as good as their facilitator/s.
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We would:

be interested

not be interested

in receiving information on how we can participate in an organised event that publicised the benefits of Community Support Levy Projects.